

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,757	\$71,145	\$19,775
State:*	\$71,174	\$81,311	\$35,328
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="3.3"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="68.8"/>	<input type="text" value="83.4"/>	<input type="text" value="90.2"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="31.3"/>	<input type="text" value="14.8"/>	<input type="text" value="9.8"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="31.3"/>	<input type="text" value="43.0"/>	<input type="text" value="32.8"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="18.8"/>	<input type="text" value="24.1"/>	<input type="text" value="37.7"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="25.0"/>	<input type="text" value="15.0"/>	<input type="text" value="11.5"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="6.3"/>	<input type="text" value="10.6"/>	<input type="text" value="13.1"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="12.5"/>	<input type="text" value="4.0"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="6.3"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="31.3"/>	<input type="text" value="46.1"/>	<input type="text" value="26.2"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="39.3"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="56.3"/>	<input type="text" value="24.5"/>	<input type="text" value="23.0"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="6.3"/>	<input type="text" value="23.2"/>	<input type="text" value="11.5"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="6.3"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="43.8"/>	<input type="text" value="0.2"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="56.3"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **LEXINGTON-FAYETTE URBAN COUNTY G** **KY**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,329	\$77,949	\$20,269
State:*	\$71,174	\$81,311	\$35,328
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: **0.87**

CHDO Operating Expenses:
 (% of allocation)

PJ:	3.0 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.1	45.0	49.0	71.1
Black/African American:	58.1	48.4	51.0	28.9
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.2	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.0	0.0
ETHNICITY: Hispanic	1.1	4.5	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	53.0	27.0	49.0	71.1
2 Persons:	24.8	24.9	27.8	13.2
3 Persons:	14.4	23.6	15.9	13.2
4 Persons:	4.8	14.0	4.6	0.0
5 Persons:	2.4	6.1	0.7	0.0
6 Persons:	0.5	2.7	1.3	0.0
7 Persons:	0.2	0.8	0.7	2.6
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.6	26.5	24.5	73.7
Elderly:	11.5	1.8	33.8	0.0
Related/Single Parent:	40.6	50.6	27.2	23.7
Related/Two Parent:	2.6	18.5	7.9	2.6
Other:	1.8	2.6	6.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.3	0.4 [#]
HOME TBRA:	0.0	
Other:	0.2	
No Assistance:	64.5	

of Section 504 Compliant Units / Completed Units Since 2001:

78

* The State average includes all local and the State PJs within that state

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08
Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,626	\$88,276	\$18,422
State:*	\$71,174	\$81,311	\$35,328
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="19.1"/>	<input type="text" value="46.1"/>	<input type="text" value="41.4"/>	<input type="text" value="32.9"/>
Black/African American:	<input type="text" value="78.9"/>	<input type="text" value="48.0"/>	<input type="text" value="57.9"/>	<input type="text" value="66.7"/>
Asian:	<input type="text" value="0.1"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.1"/>	<input type="text" value="0.4"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.8"/>	<input type="text" value="1.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.9"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="51.6"/>	<input type="text" value="32.2"/>	<input type="text" value="44.8"/>	<input type="text" value="35.2"/>
2 Persons:	<input type="text" value="25.2"/>	<input type="text" value="26.4"/>	<input type="text" value="24.4"/>	<input type="text" value="27.6"/>
3 Persons:	<input type="text" value="16.3"/>	<input type="text" value="22.3"/>	<input type="text" value="16.6"/>	<input type="text" value="17.5"/>
4 Persons:	<input type="text" value="4.7"/>	<input type="text" value="12.7"/>	<input type="text" value="7.6"/>	<input type="text" value="11.4"/>
5 Persons:	<input type="text" value="1.4"/>	<input type="text" value="4.4"/>	<input type="text" value="3.7"/>	<input type="text" value="6.1"/>
6 Persons:	<input type="text" value="0.6"/>	<input type="text" value="1.1"/>	<input type="text" value="1.3"/>	<input type="text" value="1.8"/>
7 Persons:	<input type="text" value="0.1"/>	<input type="text" value="0.5"/>	<input type="text" value="1.0"/>	<input type="text" value="0.4"/>
8 or more Persons:	<input type="text" value="0.1"/>	<input type="text" value="0.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.1"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="43.2"/>	<input type="text" value="40.7"/>	<input type="text" value="30.3"/>	<input type="text" value="38.3"/>
Elderly:	<input type="text" value="13.7"/>	<input type="text" value="2.9"/>	<input type="text" value="39.3"/>	<input type="text" value="1.2"/>
Related/Single Parent:	<input type="text" value="37.0"/>	<input type="text" value="38.4"/>	<input type="text" value="18.3"/>	<input type="text" value="52.2"/>
Related/Two Parent:	<input type="text" value="4.6"/>	<input type="text" value="15.9"/>	<input type="text" value="10.4"/>	<input type="text" value="6.6"/>
Other:	<input type="text" value="1.5"/>	<input type="text" value="2.2"/>	<input type="text" value="1.4"/>	<input type="text" value="1.6"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="63.6"/>	<input type="text" value="0.7"/> #
HOME TBRA:	<input type="text" value="0.2"/>	
Other:	<input type="text" value="4.5"/>	
No Assistance:	<input type="text" value="31.7"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08
Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,488	\$82,672	\$38,320
State:*	\$71,174	\$81,311	\$35,328
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="66.7"/>	<input type="text" value="85.8"/>	<input type="text" value="75.7"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="33.3"/>	<input type="text" value="12.6"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="22.2"/>	<input type="text" value="40.2"/>	<input type="text" value="32.4"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="44.4"/>	<input type="text" value="27.6"/>	<input type="text" value="35.1"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="22.2"/>	<input type="text" value="19.7"/>	<input type="text" value="16.2"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="9.4"/>	<input type="text" value="10.8"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="11.1"/>	<input type="text" value="3.1"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="22.2"/>	<input type="text" value="36.2"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="7.1"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="55.6"/>	<input type="text" value="31.5"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="11.1"/>	<input type="text" value="17.3"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="11.1"/>	<input type="text" value="7.9"/>	<input type="text" value="13.5"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="44.4"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="11.1"/>	
No Assistance:	<input type="text" value="44.4"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

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** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)